

Victoria Regional Transit Commission

Chair and Members

June 14, 2022

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SUBJECT: Facility Master Plan Strategy

PURPOSE

The report VRTC Facility Master Plan Strategy is presented to the Victoria Regional Transit Commission (VRTC) for **APPROVAL**.

FACILITY MASTER PLAN STRATEGY

BC Transit has completed the VRTC Facility Master Plan. The plan provides a strategic roadmap for future transit facility investment options that support a transition to battery electric buses and a future transit fleet of up to 600 buses. The plan includes short term recommendations for enhancements to both the Victoria and Langford Transit Centres and up to two new additional transit operating centres for future growth. The plan provides key inputs for future project business case(s) and funding application(s). Individual projects are still subject to design and costing refinement, securing VRTC endorsement, business case approvals and applicable funding applications.

VRTC approval of the Facility Master Plan Strategy will enable the following.

- Advancement of specific facility modernization and new facility project planning, approvals, business cases and secure funding;
- Individual projects are still subject to endorsement of the VRTC share of the project costs.

The following steps will be taken to implement the Facility Master Plan Strategy:

- Individual projects will be programmed into the BC Transit Long-Term Capital Plan and the VRTC 3-Year Financial Strategy;
- Continue to advance the View Royal handyDART Transit Centre Project;
- Advance the Victoria Transit Centre (VTC) and Langford Transit Centre (LTC) maintenance modernization and enhancements projects that support near-term maintenance and operational service improvements (e.g. replacement of in-ground hoists) and support the implementation of battery electric bus including the approved 10 bus battery electric bus project at VTC (e.g. charging infrastructure and distribution system upgrades);
- Continue pre-project functional space planning for maintenance and operational teams;
- Advance design and business case for Saanich Transit Centre that supports a fully battery electric bus fleet.

RECOMMENDATION

It is recommended that the Victoria Regional Transit Commission **APPROVE** the VRTC Facility Master Plan Strategy to advance strategic priority investments and associated funding applications and approvals.

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