

Victoria Regional Transit Commission



DATE: September 8, 2026

PREPARED FOR: Victoria Regional Transit Commission

PREPARED BY: Elise Wren, Manager, Government Relations

SUBJECT: 2027 Victoria Regional Transit Commission Meeting Schedule

RECOMMENDATION

It is recommended that the Commission **APPROVE** the 2027 meeting schedule.

PURPOSE

This report provides the Victoria Regional Transit Commission (the “Commission”) with a proposed 2027 meeting schedule for **APPROVAL**.

BACKGROUND

- Each year in September, the Commission is asked to approve the proposed Victoria Regional Transit Commission (VRTC) meeting schedule for the following calendar year.
- In 2026 the schedule was amended to increase the meeting frequency from quarterly to bi-monthly.
- More frequent meetings allow for timely updates from staff and help manage agenda volumes more effectively.

DISCUSSION

The attached schedule proposes six regular meetings and two workshops for 2027. Moving to a bi-monthly cadence has provided both operational and strategic benefits.

Increasing meeting frequency has strengthened the Commission’s visibility and responsiveness, enabled more efficient decision-making and has reinforced its leadership in regional transit. This approach has also supported broader efforts to build trust with local governments and the public by ensuring decisions are timely, accessible, and clearly communicated.

8.1 VRTC 2027 MEETING SCHEDULE

2027 Victoria Regional Transit Commission Meeting Schedule

All meetings are from 9:00 a.m. to 11:30 a.m. unless noted otherwise.

Dates 2027	Standing Items - For Approval*	Standing Items – For Information*
January 19, 2027	- Draft 2027/2028 Base Budget - Draft Annual Service Plan - VRTC Charter	- Financial/Performance Summary: Q2 YTD - Operations Update Q2/Q3 - Winter 2027 implementation - Accessible Transportation Advisory Committee (ATAC) Update
March 9, 2027	2027/28 Base Budget, Tax Regulation and Tax Requisition 2027/28 Annual Service Plan	- Financial/Performance Summary: Q3 YTD - Planning Update - Spring 2027 Service Summary - Ongoing/upcoming plans - Infrastructure Planning and Delivery Update
April 13, 2027 9:00 to 12:00 p.m.		Strategic Workshop
May 11, 2027		- Financial/Performance Summary: Q4 YTD - Operations Update Q4 - Spring 2027 implementation - Canada Day, other events - ATAC Update
July 27, 2027		- Planning Update - Summer and Fall 2027 Service Summaries - Ongoing/upcoming plans - Infrastructure Planning and Delivery Update - Operations Update Q1 - Summer and Fall implementation
September 7, 2027	2028 Commission Meeting Schedule - Three-Year Service Expansion	- Infrastructure Planning and Delivery Update - ATAC Update - Financial/Performance Summary: Q1 YTD
October 5, 2027 9:00 to 12:00 p.m.		Strategic Workshop
November 23, 2027	Victoria Regional Transit Plan Progress Report	- Financial/Performance Summary: Q2 YTD - Draft 2027/2028 Base Budget - Draft Annual Service Plan - Operations Update Q2 - Planning Update - Winter Service Summary - Ongoing/upcoming plans - Infrastructure Planning and Delivery Update

*Suggested annual agenda topics. Other agenda items will be presented as needed.

8.1 VRTC 2027 MEETING SCHEDULE

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Date: August 10, 2026

Reviewed by: Christy Harrold

Title: VP, Strategy, Planning and Public Affairs

Date: August 24, 2026