



Bulkley-Nechako Regional Transit Service Implementation Plan

Update

- Smithers-Moricetown service implementation (late January)
- Transit Service Agreement signed between RDBN and BC Transit (early March)
- Direct award for service provision to Pacific Western Transportation (mid-March)
- Community Transportation Grant Program (late March)





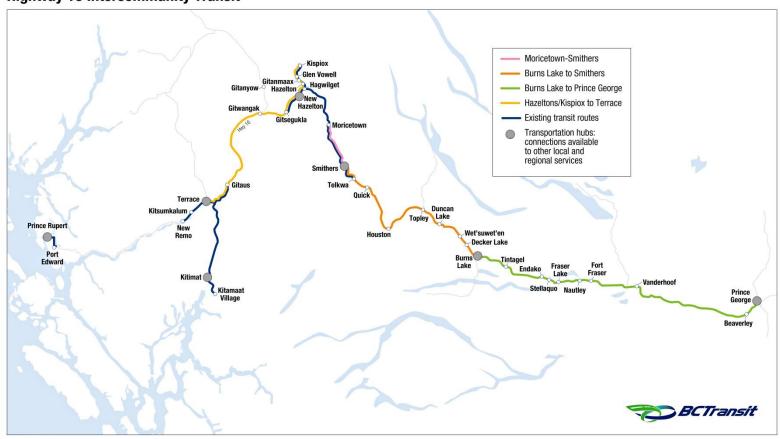
Where are we now? You Are **Finalize** Here Governance & Agreement **Strategy** Revise Finalize/ Service Options, Begin **Implementation In plement** Area **Engage Procurement** Plan and Segment Service **Further Process** Meetings Agreements **Partners** Conduct **Further Engagement** • Create marketing materials Detailed scheduling Finalize operating details Coordinate with other providers Finalize schedules, routes Revise route maps Ramp up operating centres Confirm stop locations Confirm service hours Assess vehicles Deliver & prepare vehicles Build infrastructure Train new staff Order signage

Prepare vehicles

Install signage, wayfinding

Highway 16 Transit Service

Highway 16 Intercommunity Transit



^{*} Final stop locations to be confirmed.



Burns Lake to Prince George

Service:

- Route 161
- One round trip per day
- 3 days per week (Tue, Thu, Sat)
- 4 hour window in Prince George
- No service on stat holidays
- Communities served
 - Wet'suwet'en
 - Decker Lake
 - Burns Lake*
 - Tintagel
 - Endako



- Stellaquo
- Fraser Lake
- Nautley
- Fort Fraser
- Vanderhoof*

- Beaverley
- Prince George*

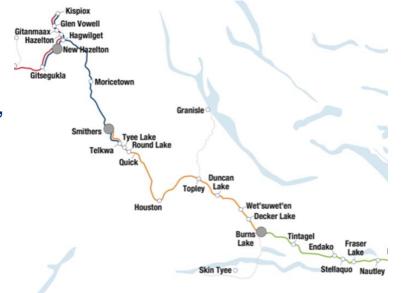
* denotes local routing



Burns Lake to Smithers

Service:

- Route 162
- One round trip per day
- 3 days per week (Mon, Wed, Fri)
- 5 hour window in Smithers
- No service on stat holidays
- Communities served
 - Wet'suwet'en
 - Burns Lake
 - Decker Lake
 - Broman/Duncan
 Lake



- Topley
- Houston*
- Telkwa
- Smithers*

 Additional midday round trip between Houston and Smithers

*denotes local routing



Infrastructure

New transit shelters and bus stop signage being installed



Fraser Lake

Vanderhoof





Special Considerations and Contingency Strategies

- Vehicle breakdowns
- Service overloads
- Cell reception?
- Inclement weather
- Washroom access
- Bicycle racks
- Luggage and parcel storage
- Flagging the bus



Fare Structure

- Single \$5.00 cash fare one way only
- Sheet of 10 Tickets: \$45
- Children five and under travel free if with paying guardian
- BC Bus Pass
 - Universal bus pass for low income seniors, people with a disability
- Transfer policies
- Vendors



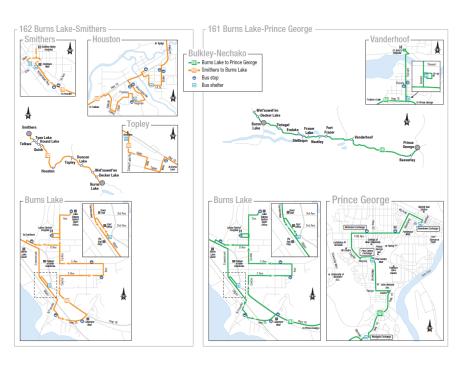


Marketing/Communication Action Plan

- Riders Guide
- Web-site
- Interior Bus Cards Prince George & Smithers
- Print advertising
- Radio advertising
- Social media (Facebook/Twitter)
- Promotional items
- Additional material?



Riders Guide*



*Rider's Guide still in development

Fares	Effective June 19, 2017 all fares subject to change
Cash	
All passengers Child, 4 or under	\$ 5.00 free
Tickets (10)	
All passengers	45.00
Please have exact change re	ady.

Drivers do not carry change.

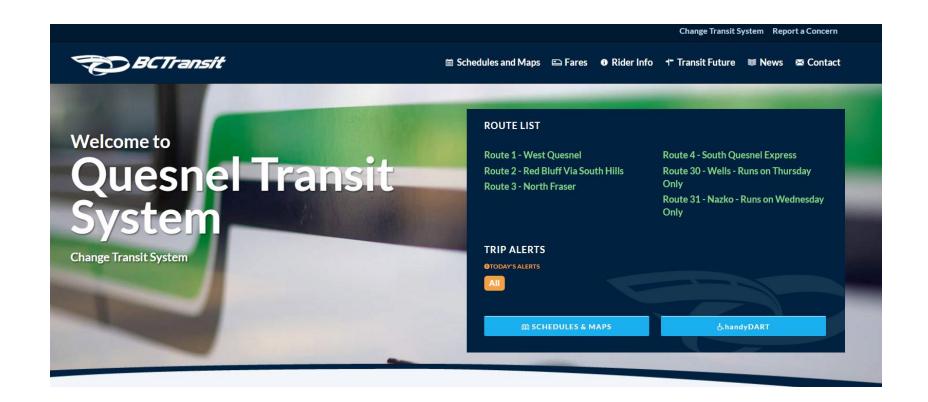


162 Smithers		To Smithers		
Monday, Wednesday,	Friday			
Burns Lake (Government at Gilgan)	7:00 am	_		
Wet'suwet'en	7:14	_		
Burns Lake (Government at Gilgan)	7:28	_		
Burns Lake (3rd Ave at Kerr)	7:34	_		
Burns Lake: Lakes District Hospital	7:41	_		
Decker Lake (Trading Post)	7:49	_		
Broman/Duncan Lake (Hwy 16 at Duncan Lake Road)	8:09	_		
Topley (Sunset Lake Road at Hwy 16)	8:21	_		
Houston: Leisure Facility	8:44	1:00 pm		
Telkwa Post Office	9:26	1:42		
Bukley Valley Hospital (Smithers)	9:42	_		
Smithers	9:47 am	2:02 pm		

162 Burns Lake	To Bu	To Burns Lake						
Monday, Wednesday, Friday								
Smithers	11:30 am	3:00 pm						
Bukley Valley Hospital (Smithers)	_	3:05						
Telkwa Post Office	11:48	3:21						
Houston: Rec Centre	12:30 pm	4:03						
Topley (Sunset Lake Road at Hwy 16)	_	4:26						
Broman/Duncan Lake (Hwy 16 at Duncan Lake Road)	_	4:38						
Wet'suwet'en	_	4:55						
Decker Lake (Trading Post)	_	5:00						
Burns Lake (Government at Gilgan)	_	5:08						
Burns Lake (3rd Ave at Kerr)	_	5:14						
Bus does a town loop before going to Wet'suwet'en	_	5:21						
Burns Lake: Lakes District Hospital	_	5:34						
Burns Lake (Government at Gilgan)	_	5:48 pm						

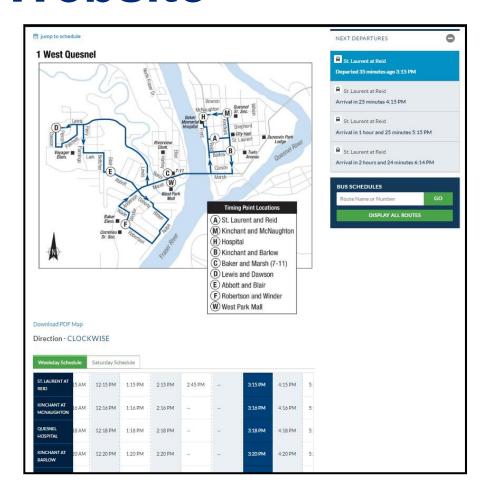


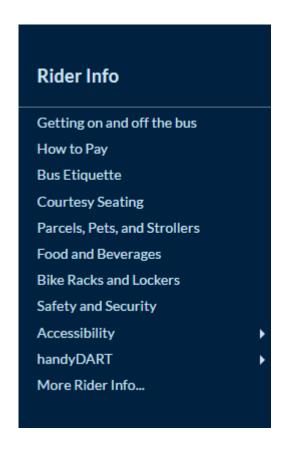
Website





Website







Regional Transit Systems

- BC Transit staff provide operational support to operating partners and focus on enhancing stakeholder relations
- Annual Partner Communications
 Calendar
- Quarterly Performance Report to BC Transit senior leadership
- Annual Performance Summary



North Region Ryan Little, Regional Transit Manager, Operations Chris Fudge, Senior Regional Transit Manager



Annual Performance Summary

BCTransit

Connecting People and Connection

2015/16 Annual Performance Summary

Bulklev Nechako Transit System

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2015/16 BC Transit Initiatives

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2015/16 Bulkley Nechako Initiatives and Highlights

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2015/16 Annual Performance Summary

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Conventional Service (Business Unit 999)

Local Investment Measures	2015/16 Actual	2014/15 Actual	YoY Var	2015/16 AOA Budget	AOA Budget Var	TFP Target	TFP Target Var	2015/16 Peer Average*	Peer Average Var
Revenue service hours (000)	7	7	0%	7	096	N/A	N/A	12	-77%
Total cost (\$000)	\$999	\$888	2%	\$1234	-5%	N/A	N/A	\$6789	-10%
Service hours per capita	1.30	1.20	1%	1.15	096	N/A	N/A	0.55	66%
Fleet size	5	5	0%	5	0%	N/A	N/A	6	-11%
Return on Investment	2015/16 Actual	2014/15 Actual	YoY Var	2015/16 AOA Budget	AOA Budget Var	TFP Target	TFP Target Var	2015/16 Peer Average	Peer Average Var
Passenger trips (000)	123	123	-1%	123	0%	N/A	N/A	220	-49%
Total revenue (\$000)	\$131	\$136	-3%	\$144	-9%	N/A	N/A	\$268	-51%
Passenger trips per capita	16.1	17.5	-8%	18.9	-15%	N/A	N/A	14.7	10%
Revenue per trip	\$1.17	\$1.10	6%	\$1.09	7%	N/A	N/A	\$1.19	-2%
Performance	2015/16 Actual	2014/15 Actual	YoY Var	2015/16 AOA Budget	AOA Budget Var	TFP Target	TFP Target Var	2015/16 Peer Average	Peer Average Var
Operating cost per service hour	\$75.60	\$110.35	1%	\$123.96	-5%	N/A	N/A	\$109.83	3%
Operating cost per passenger trip	\$5.55	\$6.66	7%	\$7.86	9%	N/A	N/A	\$6.50	25%
Passenger trips per service hour	12.4	13.6	-9%	4.6	-15%	N/A	N/A	18.7	-33%
Operating cost recovery	2.8%	3.4%	-5%	3.3%	-4%	N/A	N/A	0.7%	-8%

Key Conventional Service Outcomes

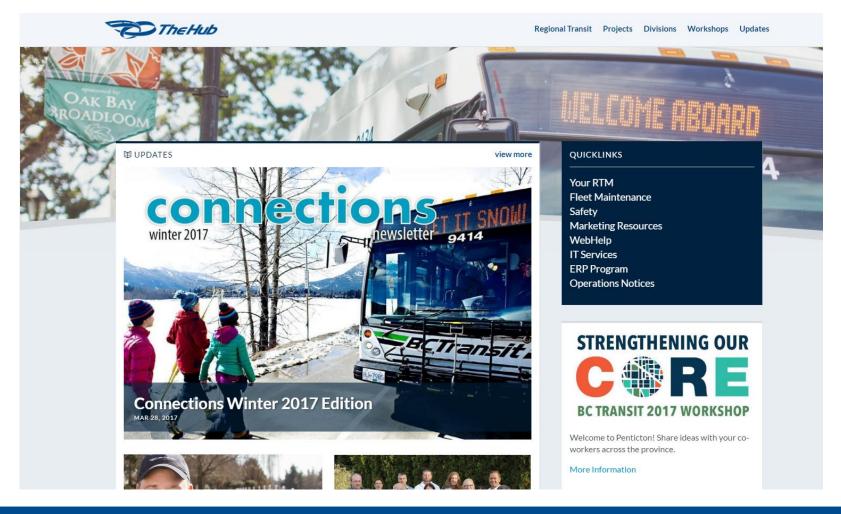
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[&]quot; Peer Average is the average of thirteen Tier 3 systems.

The Hub – Partner Site





Marketing & Communications



Stuff the Bus







Vehicles

Ford Polar

Passenger Capacity – 20 Wheelchair positions – 4 or 6 Length – 7.46m Width – 2.44m GVW – 6,373-6,577kg

Aero Elite 320 "International"

Passenger Capacity – 30 Wheelchair positions – 4 or 6 Length – 9.83m Width – 2.4m GVW – 10,659kg



Ford Polar



Aero Elite 320 "International"



Post-Implementation

- Service will be monitored closely by BC Transit and the local partners to ensure the schedules and route alignments are meeting the customer needs.
- Includes ridership analysis, on-time performance analysis, operator feedback and customer feedback
- If required, adjustments will be made to the service within a reasonable timeframe





Thank You



Chris Fudge

Senior Regional Transit Manager

Matthew Boyd

Manager of Planning

