

**Appendix A – Service Expansion Priorities
Victoria Regional Transit System: Priority Service Improvement Needs**

The Transit Evaluation Matrix scores and ranks proposed transit expansions on a wide range of criteria. Key inputs include productivity of route - with 30 per cent of the score determined by population served and ridership. Another key consideration is whether the transit expansion is a critical system fix, accounting for 25 per cent of the score.

TRANSIT SYSTEM	SERVICE DESCRIPTION	ANNUAL HOURS	TOTAL SCORE (/202)
Victoria Regional	Summer weekends Rte 70 service - Formally building in hours to reflect overload service that has been added to meet demand on Route 70 trips to/from Swartz Bay. The hours shown are reflective of Summer 2018 overload trips.	280	174
Victoria Regional	Route 50 Westshore – Service increases to meet growing ridership demand between downtown Victoria and the Westshore and meet the service standard of 15 minutes from 7am to 10 pm seven days a week on major arterial roads.	12,500	151
Victoria Regional	Route 16x UVic - Additional service frequency on McKenzie to UVic to reduce passenger pass ups and meet the service standard of 15 minutes from 7am to 10 pm seven days a week on major arterials.	13,000	146
Victoria Regional	New Crosstown Route - A new crosstown route on Gorge-Hillside to address peak commuter ridership and travel patterns as well further increase frequency and travel choices on these corridors. See 7 a for further improvements	7,000	145
Victoria Regional	Core Area Route Restructuring: Jubilee LAMP Oak Bay -> UVic Route	8,000	140
Victoria Regional	Core Area Route Restructuring: Jubilee LAMP - North Oak Bay Loop & South Oak Bay Loop - Base level 60 min service – shared between both loops	5,000	138
Victoria Regional	Schedule Maintenance – Existing schedules need to be updated from time to time to reflect changes in travel time due to a variety of factors such as increases in traffic and transit ridership, as well as traffic calming and speed limit reductions. This requires additional resources on an ongoing basis.	12,500	136
Victoria Regional	New Crosstown Route - From Dockyard to UVic Via Admirals- McKenzie to address peak commuter ridership and travel patterns as well further increase frequency and travel choices on these corridor	7,000	132
Victoria Regional	Routes 4, 14, 26, 27, 28, 30 and 31 - Service increases to meet ridership demand and frequent transit service standards in the later evenings and on Sundays of 15 minutes from 7am to 7 pm seven days a week on major arterials.	9,000	127
Victoria Regional	Crosstown Route -increase peak and introduce midday service on the new Gorge-Hillside Route (total of 5000 hours, balance made by taking 2000 hours from Route 11). 1 bus added to the peak.	3,000	126
Victoria Regional	Core Area Route Restructuring: Jubilee LAMP Hillside/Fernwood/OakBay/Downtown	18,000	120
Victoria Regional	Westshore-Dockyard - Introduce midday service on route 46 connecting Westhills - Colwood Exch-Admirals Walk- Dockyard. No additional buses needed	2,000	115
Victoria Regional	New Cedar Hill Cross Road Route - Improve service coverage in the Cedar Hill-Braefoot neighborhoods with a new community bus route on Cedar Hill Cross Road.	2,500	114
Victoria Regional	Core Area Route Restructuring Burnside Tillicum LAMP - New Local Transit Route between Admirals Walk - Tillicum Mall - Uptown. Total of 5,000 hours - reduce trips on Route 11 for the balance of time. Should occur after Route 9 is increased to 15 minute intervals.	3,500	114
Victoria Regional	Splitting the Route 75 commuters from the Route 75 Butchart passengers	13,000	108
Victoria Regional	New Commuter Route - A new route through southwest Langford and the Atkins Road Area of View Royal providing commuter service to and from Downtown Victoria similar to Route 47	2,500	106
Victoria Regional	Extended Late Night Transit Service - Late night service could be extended on Friday, Saturday and select holidays with three additional trips, the last scheduled trips leaving downtown between 2:30 AM to 3:00 AM on routes 4, 6, 14, 15, 27/28, 50	2,000	104
Victoria Regional	New Happy Valley/Latoria Route - Serve new developments in the Happy Valley/Latoria area with community bus service.	5,000	104
Victoria Regional	Core Area Route Restructuring Burnside Tillicum LAMP - New Neighbourhood Transit Route between Victoria General Hospital and Tillicum Mall. Total of 4,000 hours - streamline trips on the 22 for the balance of time	2,500	97
Victoria Regional	Core Area Route Restructuring Esquimalt LAMP - Restructure and build frequencies of local neighbourhood and downtown transit services within Esquimalt villages centres with improved downtown transit circulation.	5,000	93
Victoria Regional	View Royal Restructuring Burnside-Tillicum LAMP - Re align Route 53 to terminate at Victoria General Hospital	800	88
Victoria Regional	Expansion of Sooke Commuter Service. Additional peak weekday service on Rotues 65 and 61. Should occur in tandem with Local Area Transit Plan expansions within Sooke.	5,000	87
Victoria Regional	Restructured Broadmead Services - Enhance service on Emily Carr and Chatterton with community bus service.	1,000	82
Victoria Regional	New Peninsula Route and Improvements - Provide service to areas unserved by transit in the Dean Park and Tsawout as well as continued improvement to the network of Saanich Peninsula local routes.	4,000	81
Victoria Regional	Peninsula Late Night Service - Extend service on Friday and Saturday evenings with last buses timed to leave Downtown Victoria at 12:30am and 1:00am.	700	79
Victoria Regional	New westshore commuter service. The service would go from Westhills along the E&N to GOSU	20,000	68
Victoria Regional	Expansion of Sooke Local Area Service. New routes and service hours as per the Sooke Local Area Transit Plan	7,500	63