

**Appendix A – Service Expansion Priorities****Victoria Regional Transit System: Priority Service Improvement Needs**

The Transit Evaluation Matrix scores and ranks proposed transit expansions on a wide range of criteria. Key inputs include productivity of route - with 30 per cent of the score determined by population served and ridership. Another key consideration is whether the transit expansion is a critical system fix, accounting for 25 per cent of the score.

<b>SERVICE DESCRIPTION</b>	<b>ANNUAL HOURS</b>	<b>TOTAL SCORE (/202)</b>
Route 50 Westshore – Service increases to meet growing ridership demand between downtown Victoria and the Westshore, as well as to meet the service standard of 15 minutes from 7am to 10 pm seven days a week on major arterial roads.	12,500	<b>151</b>
Additional service frequency on McKenzie to UVic to reduce passenger pass ups and meet the service standard of 15 minutes from 7am to 10 pm seven days a week on major arterials.	13,000	<b>146</b>
Core Area Route Restructuring: Jubilee Local Area Transit Plan. Implement a new route that provides service between Oak Bay and UVic	8,000	<b>140</b>
Core Area Route Restructuring: Jubilee Local Area Transit Plan. Restructure Local Transit Service between Downtown, Fairfield, Oak Bay, Jubilee, Uplands, UVic, Hillside Mall and Fernwood	5,000	<b>138</b>
Schedule Maintenance – Existing schedules need to be updated from time to time to reflect changes in travel time due to a variety of factors such as increases in traffic, geometric road changes and transit ridership. This requires additional resources on an ongoing basis.	12,500	<b>136</b>
New Crosstown Route - From Dockyard to UVic Via Admirals-McKenzie to address peak commuter ridership and travel patterns as well as further improve to frequency and travel choices.	7,000	<b>132</b>

Routes 4, 14, 26, 27, 28, 30 and 31 - Service increases to meet ridership demand and frequent transit service standards, additional peak service, later evenings and weekend service to meet the FTN standard of 15 minutes from 7am to 10 pm seven days a week on major arterials.	20,000	<b>127</b>
Crosstown Route -increase peak service and introduce midday service on the new Gorge-Hillside Route.	3,000	<b>126</b>
Westshore-Dockyard - Introduce midday service on route 46 connecting Westhills - Colwood Exch-Admirals Walk- Dockyard. No additional buses needed	2,000	<b>115</b>
New Cedar Hill Cross Road Route - Improve service coverage in the Cedar Hill-Braefoot neighborhoods with a new local bus route on Cedar Hill Cross Road.	2,500	<b>114</b>
Core Area Route Restructuring Burnside Tillicum L ATP - New Local Transit Route between Admirals Walk - Tillicum Mall - Uptown.	3,500	<b>114</b>
Separating the Route 75 into two bus routes to better meet the needs of commuters and Butchart Gardens passengers	13,000	<b>108</b>
New Commuter Route - A new route through southwest Langford and the Atkins Road Area of View Royal providing commuter service to and from Downtown Victoria similar to Route 47	2,500	<b>106</b>
New Happy Valley/Latoria Route - Serve new developments in the Happy Valley/Latoria area with local bus service.	10,000	<b>104</b>
Core Area Route Restructuring Burnside Tillicum L ATP - New Neighbourhood Transit Route between Victoria General Hospital and Tillicum Mall.	2,500	<b>97</b>
Core Area Route Restructuring Esquimalt L ATP - Restructure and build frequencies of local neighbourhood and downtown transit services within Esquimalt villages centres with improved downtown transit circulation.	5,000	<b>93</b>

View Royal Restructuring Burnside-Tillicum LAMP - Re align Route 53 to terminate at Victoria General Hospital	800	<b>88</b>
Expansion of Sooke Commuter Service. Additional peak weekday service on Routes 65 and 61. Should occur in tandem with Local Area Transit Plan expansions within Sooke.	5,000	<b>87</b>
Restructured Broadmead Services - Enhance service on Emily Carr and Chatterton with community bus service.	1,000	<b>82</b>
Peninsula Late Night Service - Extend service on Friday and Saturday evenings with last buses timed to leave Downtown Victoria at 12:30am and 2:30 am.	1500	<b>79</b>
Expansion of Sooke Local Area Service. New routes and service hours as per the Sooke Local Area Transit Plan	7,500	<b>63</b>
Additional Westshore commuter service. Extend service to Westhills on route 50, add direct commuter service from Royal Bay to downtown Victoria	20,000	<b>TBD</b>